

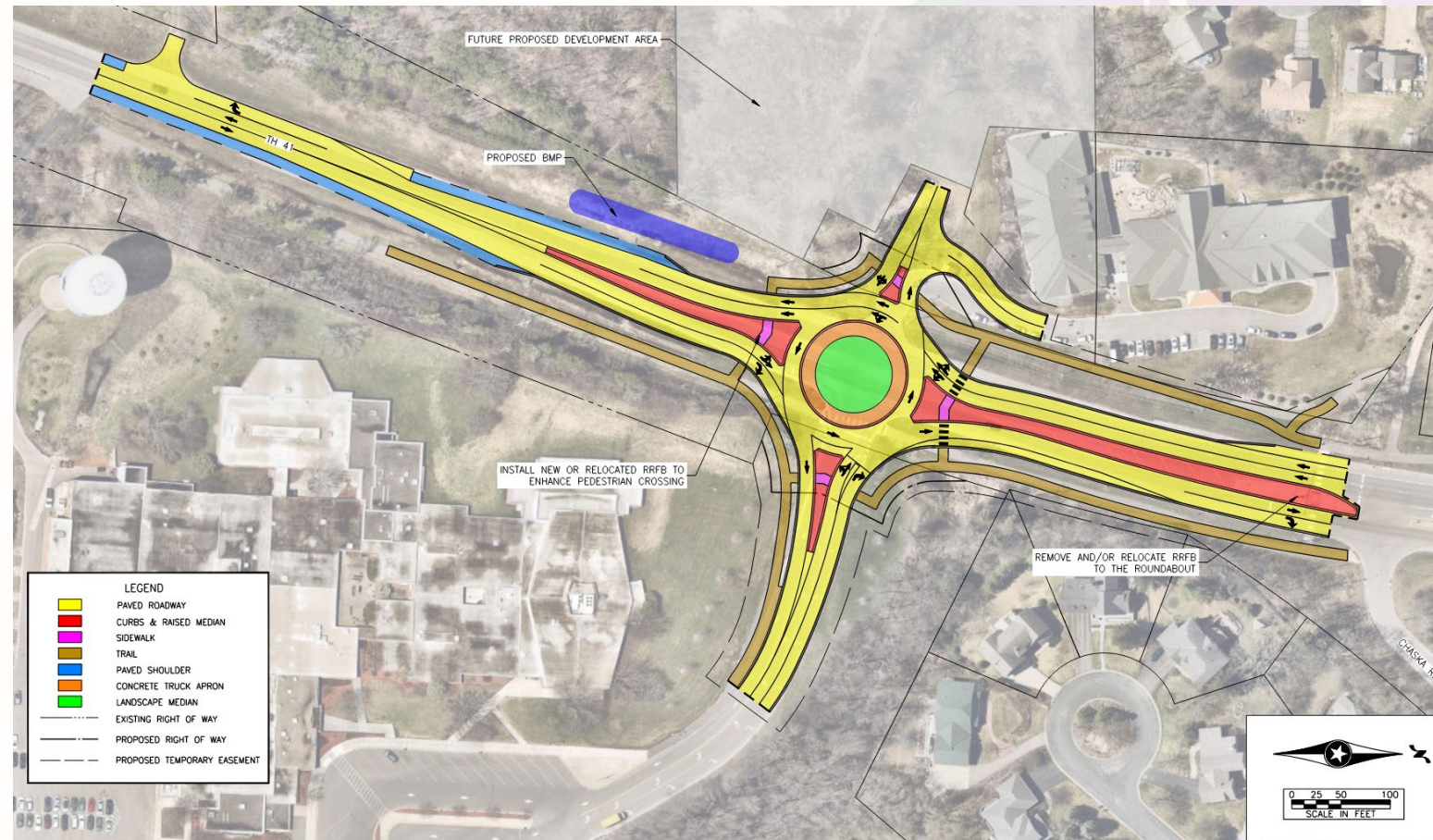
INFORMATIONAL UPDATE – not an action item

Minnetonka Middle School West (MMSW) Intersection Improvements

November 22, 2021

The Project

- Improve congestion at the MMSW/TH41 intersection during peak times (AM drop off and PM pick up)
- Private driveway on TH (not public)
- Roundabout concept IS supported by MnDOT (signal is not)
- Overall project cost ~\$2.8M



What is our role

We've assumed the role of Champion for the improvement

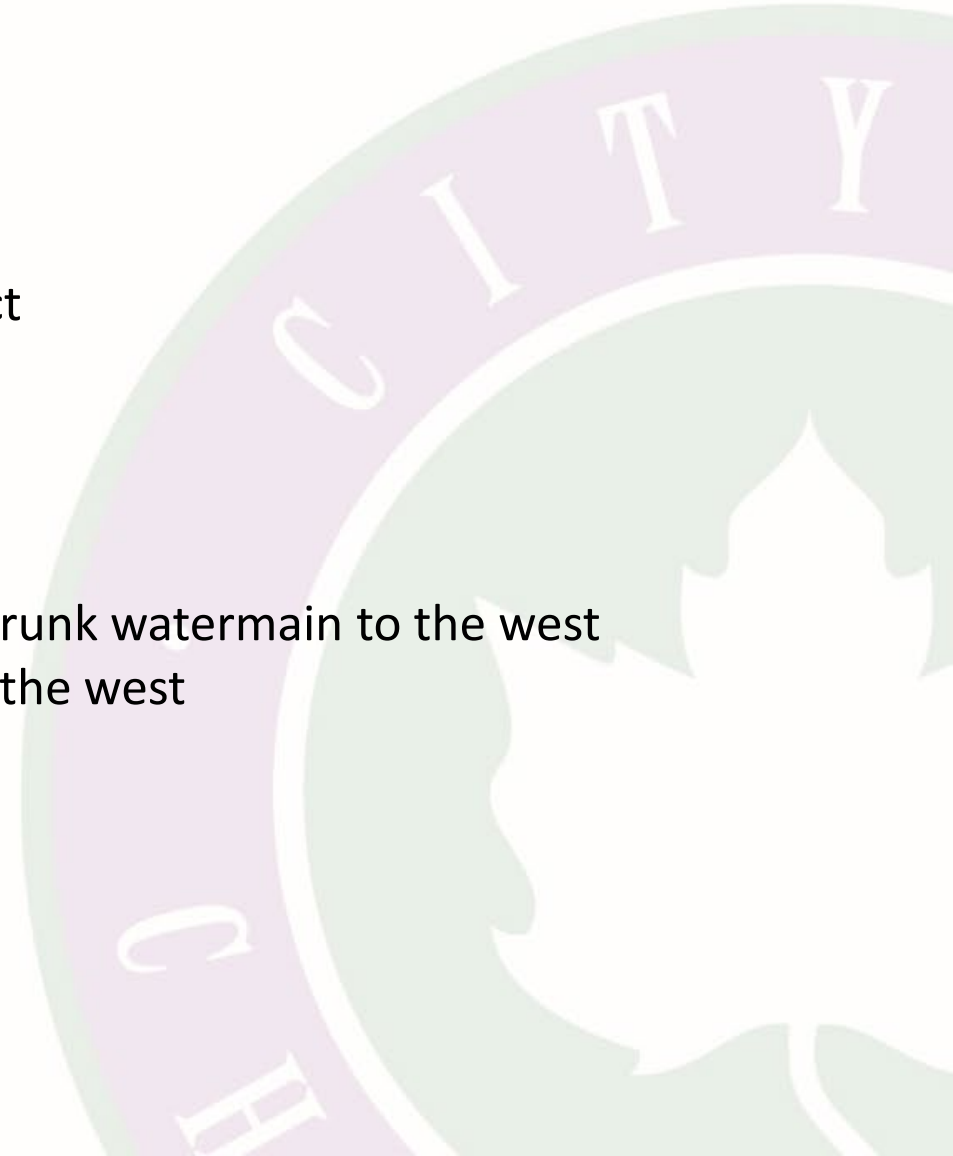
- Acting on behalf of our residents and the traveling public

We would contribute staff time to lead and administer the project

We have included \$200k in our 5-yr financial plans to contribute

Value Adds

- Use the project as an opportunity to replace undersized trunk watermain to the west
- Setup the intersection to support future development to the west



Project Costs

| Partner | Amount |
|----------------------|-------------------|
| MnDOT (LRIP Earmark) | \$ 1,500,000 |
| MnDOT (LPP) | \$ 700,000 |
| City (PMP) | \$ 100,000 |
| City (SWMP) | \$ 100,000 |
| Unfunded | \$ 400,000 |
| TOTAL | \$ 2,800,000 |



Schedule

To Date:

- 2018 – Operational (traffic) analysis and intersection concept review (City funded)
- 2020 – Project received \$700k partnership grant (LPP) from MnDOT (City funded)
**ended up declining the grant due to funding gap*
- 2021 – Legislature apportioned a \$1.5M earmark for the project (LRIP)
- 2021 – Project added to Draft 2022-2026 CIP

Next Steps:

- 2022 – Fill funding gap (re-open communication with ISD 276, other private parties)
- 2022 – Meet with MCES
- 2022 – Submit LPP application to MnDOT (same one as previously awarded)
- 2023 -- Design
- 2024 -- Construction
**LRIP Earmark funding expires on 6/30/2025*

Challenges

1. Fill the funding gap
2. Prioritizing this quazi private improvement project vs. Chanhassen public improvement projects
3. Access to MMSW and Beehive during construction
4. Proximity of MCES Interceptor Forcemain



Strategic Priorities

Development/Redevelopment

- Fiscally responsible (partnerships)
- Value-adds

Communications

- Engagement with external stakeholders

Operational Excellence

- Level of service for our residents and the traveling public



Questions and Comments?

